

Appendix 1

Capital Funding to support the proposal to self-deliver and fund the proposed Special Free School at Westfields site, Sandbach.

Within the MTFS 2025 – 2029 the following funding lines have been detailed: -

Scheme Description in MTFS	Budget to be vired to fund Special Free School at Westfields site, Sandbach	Funding Type
New Satellite school - 2	£8,950,000.00	High Needs Provision Capital Fund
New SEN Free School	£990,000.00	High Needs Provision Capital Fund
Springfield Satellite Site - Middlewich	£5,700,000.00	High Needs Provision Capital Fund
Unallocated High Needs Capital	£360,000.00	High Needs Provision Capital Fund
Available funds	£16,000,000.00	

It is proposed that this funding will be reallocated to fund the Westfields proposal. Any future section 106 developer contributions for SEN places will be attributed to the scheme and will be used replenish the High Needs Provision funding.

Children and Families committee are requested to approve this funding proposal and request Finance sub-committee to approve the virement of the funds within MTFS.